

Selected year 2016

MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget

Provincial Downloading Services

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Provincial Downloading Services						
10500 PROVINCIAL DOWNLOADING SERVICE						
Contracted Services	1,485,453	1,485,453		1,485,453	1,464,969	1,464,969
Other Expenses						
Grants - Provincial	(18,332,400)	(18,332,400)		(18,332,400)	(18,332,400)	(18,332,400)
Total 10500 PROVINCIAL DOWNLOADING SERVIC	(16,846,947)	(16,846,947)		(16,846,947)	(16,867,431)	(16,867,431)
Total Provincial Downloading Services	(16,846,947)	(16,846,947)	0	(16,846,947)	(16,867,431)	(16,867,431)
Total Provincial Downloading Services	(16,846,947)	(16,846,947)		(16,846,947)	(16,867,431)	(16,867,431)